

Adopted Budget Form for: Cities, Towns & Counties	Name	Minersville Town
	Fiscal Year Ended	6/30/2022

### Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form, call Jeremy Walker at (435) 277-0049, or send an email to [jeremywalker@utah.gov](mailto:jeremywalker@utah.gov).
7. **Upload completed budgets to reporting.auditor.utah.gov.** Choose Option 1 (Upload a budget, financial statement, impact fee, or other document), and log-in or register. Choose Option 1 again and follow the instructions. If you have any questions related to the uploading of your document, please contact our office at 801-538-1025 or [stateauditor@utah.gov](mailto:stateauditor@utah.gov).

**Definitions:** *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

### Part I General Fund Revenues

Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Taxes</b>			
General Property Taxes - Current	44951	45000	45000
Prior Years' Taxes - Delinquent	1437	600	600
General Sales and Use Taxes	119087	116000	100000
Franchise Taxes	40022	35000	36000
Transient Room Tax			
Re-appraisals			
Assessing and Collecting - State-wide Levy			
Assessing and Collecting - County Levy			
Fee-in-Lieu of Property Taxes	7049	5500	5500
Penalties and Interest on Delinquent Taxes			
Other (specify):			
<b>Licenses and Permits</b>			
Business Licenses and Permits	765	750	750
Non-business Licenses and Permits			
Building, Structures, and Equipment			
Marriage Licenses			
Motor Vehicle Operation			
Cemetery - Burial Permits			
Animal Licenses			
Other (specify):			

CONTINUE PART I ON PAGE 2

Name <b>Minersville Town</b>		Fiscal Year Ended		6/30/2022
<b>Part I General Fund Revenue - Continued</b>				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Charges for Services</b>				
General Government				
Court Costs, Fees, and Charges (Clerk)				
Recording of Legal Documents (Recorder)				
Zoning and Subdivision Fees				
Sale of Maps and Publications				
Auditor's Fees				
Surveyor's Fees				
Treasurer's Fees				
Public Safety				
Special Police Services				
Special Protective Services				
Corrective Fees (Jail)				
Streets and Public Improvements				
Street, Sidewalk, and Curb Repairs				
Parking Meter Revenue				
Street Lighting Charges				
Sanitation				
Sewer Charges				
Street Sanitation Charges				
Refuse Collection Charges		51483	46000	46000
Sale of Waste and Sludge				
Weed Removal and Cleaning Charges				
Health				
Parks and Public Property		8251	7000	7000
Cemeteries		5774	6000	3000
Miscellaneous Services				
Rec. League		5294	4000	4000
<b>Fines and Forfeitures</b>				
Fines				
Forfeitures				
Other (specify):				

CONTINUE PART I ON PAGE 3

Name Minersville Town		Fiscal Year Ended		6/30/2022
<b>Part I General Fund Revenue - Continued</b>				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Intergovernmental Revenue</b>				
Federal Grants				
General Government				
Public Safety				
Highways and Streets		8654	10000	9000
Health				
Cultural - Recreation				
Federal Payments in Lieu of Taxes				
State Grants		10520	9200	3000
State Shared Revenue				
Class "C" Road Fund Allotment		62522	58000	55000
Liquor Fund Allotment		1043		
Grants from Local Units				
Beaver County for Library		28625	34700	28000
Beaver County for Swimming Pool		32073	29700	30000
<b>Miscellaneous Revenue</b>				
Interest Earnings		2118	500	600
Rents and Concessions		13020	12800	12800
Sale of Fixed Assets - Compensation for Loss				
Sale of Materials and Supplies				
Sales of Bonds				
Other Financing - Capital Lease Obligations				
General Misc.		10312	13000	6000
Impact Fees		0	335	335
<b>Contributions and Transfers</b>				
Transfer From:				
Transfer From:				
Transfer From:				
Transfer From:				
Transfer From:				
Loan From:				
Loan From:				
Contribution from Private Sources				
Beg. Class "C" Road Fund Bal. to be Apprpr.				
<b>Beg. General Fund Bal. to be Appropriated</b>		186935	235737	258122
<b>TOTAL REVENUES</b>		639935	669822	650707

CONTINUE ON PAGE 4 WITH PART II

Name <b>Minersville Town</b>	Fiscal Year Ended	6/30/2022
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**Part II General Fund Expenditures**

Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>General Government</b>			
Administrative/Legislative	90926	100900	124300
Commission or Council			
Legislative Committees and Special Bodies			
Ordinances and Proceedings			
Judicial			
City and Precinct Courts			
Juvenile Court			
District and Circuit Courts			
Law Library			
Executive and Central Staff Agencies			
Executive			
Boards and Commissions			
Central Purchasing			
Personnel			
Budgeting			
Data Processing			
Microfilming			
Administrative Agencies			
Auditor			
Clerk			
Treasurer			
Recorder			
Attorney			
Surveyor			
Assessor			
Non-Departmental			
General Governmental Buildings			
Elections	1062	500	2000
Planning and Zoning			
Education and Community Promotion			
Other Professional Services	7770	22000	42000
Capital Outlay Equipment	504	2500	5000
ND Capital Outlay Equipment		2000	84757

CONTINUE PART II ON PAGE 5

Name <b>Minersville Town</b>		Fiscal Year Ended		6/30/2022
<b>Part II General Fund Expenditures - Continued</b>				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Public Safety</b>				
Police Department		38444		
Fire Department		2190	3000	11000
Corrections (Jail)				
Protective Inspections				
Other Protective				
Agricultural Inspection				
Animal Control and Regulation				
Flood Control				
Emergency Services (Civil Defense)				
Other (specify):				
<b>Public Health</b>				
Health Services				
Infirmaries				
Other (specify):				
<b>Highway and Public Improvements</b>				
Highways				
Class "C" Road Program				
Sanitation		45675	47000	49000
Sewage Collections and Disposal				
Shop and Garage				
Construction				
Repair and Maintenance		65235	67700	91700
Utility Street Lights		10952	13000	15000
Debt Services-Principal		10535		
<b>Parks, Rec., and Public Property</b>				
Park and Park Areas		35758	43000	74000
Park Lighting				
Recreation and Culture		39447	40400	55700
Libraries		34150	42700	45250
Cemeteries		18246	23000	45000
Sr Center		3304	4000	6000

CONTINUE PART II ON PAGE 6

Name <b>Minersville Town</b>	Fiscal Year Ended	6/30/2022
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**Part II General Fund Expenditures - Continued**

Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Community and Economic Development</b>			
Community Planning			
Community Development			
Urban Redevelopment and Housing			
Economic Development and Assistance			
Economic Opportunity			
Other (specify):			
<b>Debt Service</b>			
Principal and Interest			
Other (specify):			
<b>Transfers and Other Uses</b>			
Transfer To:			
Transfer To:			
Transfer To:			
Loan To:			
Loan To:			
Loan To:			
Use of Restricted/Reserved Fund Balance			
Class "C" Road Funds			
<b>Miscellaneous</b>			
Judgments and Losses			
FEMA Reimbursement of Flood Costs			
Other Flood Costs			
Other (specify):			
<b>Budgeted Increase in Fund Balance</b>			
<b>TOTAL EXPENDITURES</b>	404198	411700	650707

CONTINUE ON PAGE 7 FOR PART III

<b>Name</b>	<b>Minersville Town</b>	<b>Fiscal Year Ended</b>	<b>6/30/2022</b>	
<b>Part VI</b>	<b>Other Fund</b>			
<b>Nature of the Fund:</b>		<b>Cemetery Trust</b>		
	<b>Description (a)</b>	<b>Prior Year Actual (b)</b>	<b>Current Year Estimate (c)</b>	<b>Ensuing Year Approved Budget Appropriation (d)</b>
	<b>Revenues</b>			
	Transfers from General Fund			
	Interest Income	1220	240	200
	Other Additions			
	Perprtual Care Revenue	1200	1900	600
	<b>Beginning Fund Balance to be Appropriated</b>		10000	10000
	<b>TOTAL REVENUE</b>	2420	12140	10800
	<b>Expenditures</b>			
	Development		800	2000
	Capital Outlay-Equipment		8000	8000
	<b>Appropriated Increase in fund Balance</b>			
	<b>TOTAL EXPENDITURES</b>	0	8800	10000

Name	Minersville Town	Fiscal Year Ended		6/30/2022
Part VII	Enterprise or Internal Service Fund:	Sewer		
	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	<b>Operating Revenue</b>			
	Charge for Services	113152	106000	106000
	Interest Earned	8154	1600	1500
	Other:			
	Other:			
	Other:			
	<b>TOTAL OPERATING REVENUE</b>	<b>121306</b>	<b>107600</b>	<b>107500</b>
	<b>Operating Expense</b>			
	Personnel Services	75036	81000	81000
	Contractual Services	58119	5500	5500
	Material and Supplies	1889	8000	9000
	Depreciation	46649	10000	10000
	Utilities and Misc.	548	800	1300
	Other:			
	Other:			
	<b>TOTAL OPERATING EXPENSE</b>	<b>182241</b>	<b>105300</b>	<b>106800</b>
	<b>Non-Operating Revenue (Expense) and Transfers</b>			
	Connection Fees			
	Interest Expense	-707		
	Capital Contributions From Outside Sources			
	Impact Fee Collected		4203	4203
	Operating Transfers From:			
	Operating Transfers From:			
	Operating Transfers From:			
	Operating Transfers From:			
	Impact Fee Spent			
	Operating Transfers To:			
	Operating Transfers To:			
	GASB 68 Benefits	4235	2000	2000
	GASB 68 Pension	-6362	-2000	-2000
	Other:			
	<b>NET INCOME (LOSS)</b>	<b>-63769</b>	<b>6503</b>	<b>4903</b>
	<b>Cash Operating Needs</b>			
	Net Income (Loss)	-63769	6503	4903
	Plus: Depreciation			
	Plus:			
	Plus:			
	Plus:			
	Less: Major Improvements and Capital Outlay			
	Less: Bond Principal Payments			
	Less:			
	Less:			
	Less:			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>	<b>-63769</b>	<b>6503</b>	<b>4903</b>
	<b>Source of Cash Required</b>			
	Cash Balance at Beginning of Year			
	Sale of Investment and Other Current Assets			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	Other:			
	Other:			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>	<b>0</b>	<b>0</b>	<b>0</b>



Name <b>Minersville Town</b>		Fiscal Year Ended		6/30/2022
<b>Part VII Enterprise or Internal Service Fund:</b>		Water		
Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)	
<b>Operating Revenue</b>				
Charge for Services	247325	228000	229000	
Interest Earned	12953	2700	2605	
Penalties and Misc	24207	1500	1300	
Other:				
<b>TOTAL OPERATING REVENUE</b>	<b>284485</b>	<b>232200</b>	<b>232905</b>	
<b>Operating Expense</b>				
Personnel Services	76120	80000	65000	
Contractual Services	2991	3000	3000	
Material and Supplies	20267	32000	25000	
Depreciation	75990	34000	34000	
Utilities and Misc	39830	45900	44000	
Other:				
Other:				
<b>TOTAL OPERATING EXPENSE</b>	<b>215198</b>	<b>194900</b>	<b>171000</b>	
<b>Non-Operating Revenue (Expense) and Transfers</b>				
Connection Fees				
Interest Expense	-13677	-13000	-16750	
Capital Contributions From Outside Sources				
Impact Fee Collected				
Operating Transfers From:				
Operating Transfers From:				
Operating Transfers From:				
Operating Transfers From:				
Impact Fee Spent				
Operating Transfers To:				
Operating Transfers To:				
GASB 68 Benefits	7254	7000	7000	
GASB 68 Pension	-10905	-7000	-7000	
Other:				
<b>NET INCOME (LOSS)</b>	<b>51959</b>	<b>24300</b>	<b>45155</b>	
<b>Cash Operating Needs</b>				
Net Income (Loss)	51959	24300	45155	
Plus: Depreciation				
Plus:				
Plus:				
Plus:				
Less: Major Improvements and Capital Outlay				
Less: Bond Principal Payments	60267	56000	71000	
Less:				
Less:				
<b>TOTAL CASH PROVIDED (REQUIRED)</b>	<b>-8308</b>	<b>-31700</b>	<b>-25845</b>	
<b>Source of Cash Required</b>				
Cash Balance at Beginning of Year				
Sale of Investment and Other Current Assets				
Issuance of Bonds and Other Debt		1105000		
Loans from Other Funds				
Other:				
Other:				
<b>TOTAL CASH PROVIDED (REQUIRED)</b>	<b>0</b>	<b>1105000</b>	<b>0</b>	