

Adopted Budget Form for: Cities, Towns & Counties	Name Minersville Town	Fiscal Year Ended 6/30/2023
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Basic Form Instructions

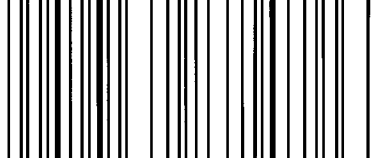
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| <ol style="list-style-type: none"> 1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues. 2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget. 3. A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption. 4. Please report amounts rounded to the nearest dollar. 5. Some items may not apply to your entity. | <ol style="list-style-type: none"> 6. If you have questions about the form, call Seth Oveson at 435-572-0440, or send an email to soveson@utah.gov. 7. Upload completed budgets to reporting.auditor.utah.gov. If you have any questions related to the uploading of your document, please contact our office at 801-538-1025 or stateauditor@utah.gov. |
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Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes			
General Property Taxes - Current	44283	45000	45000
Prior Years' Taxes - Delinquent	563	600	600
General Sales and Use Taxes	140082	110000	100000
Franchise Taxes	42235	36000	36000
Transient Room Tax			
Re-appraisals			
Assessing and Collecting - State-wide Levy			
Assessing and Collecting - County Levy			
Fee-in-Lieu of Property Taxes	5332	5000	5000
Penalties and Interest on Delinquent Taxes			
Other (specify):			
Licenses and Permits			
Business Licenses and Permits	985	750	750
Non-business Licenses and Permits			
Building, Structures, and Equipment			
Marriage Licenses			
Motor Vehicle Operation			
Cemetery - Burial Permits			
Animal Licenses			
Other (specify):			

CONTINUE PART I ON PAGE 2



Name Minersville Town		Fiscal Year Ended		6/30/2023
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Charges for Services				
General Government				
Court Costs, Fees, and Charges (Clerk)				
Recording of Legal Documents (Recorder)				
Zoning and Subdivision Fees				
Sale of Maps and Publications				
Auditor's Fees				
Surveyor's Fees				
Treasurer's Fees				
Public Safety				
Special Police Services				
Special Protective Services				
Corrective Fees (Jail)				
Streets and Public Improvements				
Street, Sidewalk, and Curb Repairs				
Parking Meter Revenue				
Street Lighting Charges				
Sanitation				
Sewer Charges				
Street Sanitation Charges				
Refuse Collection Charges		49325	46000	48000
Sale of Waste and Sludge				
Weed Removal and Cleaning Charges				
Health				
Parks and Public Property		19660	11000	11000
Cemeteries		10236	8000	3000
Miscellaneous Services				
Rec League		5744	4000	3000
Fines and Forfeitures				
Fines				
Forfeitures				
Other (specify):				
CONTINUE PART I ON PAGE 3				

Name Minersville Town		Fiscal Year Ended		6/30/2023
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Intergovernmental Revenue				
Federal Grants		89502		
General Government				
Public Safety				
Highways and Streets		12528	9000	9000
Health				
Cultural - Recreation				
Federal Payments in Lieu of Taxes				
State Grants		9438	5000	5000
State Shared Revenue				
Class "C" Road Fund Allotment		61320	55000	55000
Liquor Fund Allotment		1049	1078	
Grants from Local Units				
Beaver County for Library		34700	34000	32000
Beaver County for Swimming Pool		29739	31000	30000
Miscellaneous Revenue				
Interest Earnings		663	600	400
Rents and Concessions		13140	12800	12600
Sale of Fixed Assets - Compensation for Loss				
Sale of Materials and Supplies				
Sales of Bonds				
Other Financing - Capital Lease Obligations				
General Misc.		9789	13000	2000
Impact Fees		335	335	335
Contributions and Transfers				
Transfer From:				
Transfer From:				
Transfer From:				
Transfer From:				
Transfer From:				
Loan From:				
Loan From:				
Contribution from Private Sources				
Beg. Class "C" Road Fund Bal. to be Appopr.				
Beg. General Fund Bal. to be Appropriated		235737	355013	235716
TOTAL REVENUES		816385	783176	634401

CONTINUE ON PAGE 4 WITH PART II

Name Minersville Town	Fiscal Year Ended	6/30/2023
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Part II General Fund Expenditures

Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
General Government			
Administrative/Legislative	102875	105300	125300
Commission or Council			
Legislative Committees and Special Bodies			
Ordinances and Proceedings			
Judicial			
City and Precinct Courts			
Juvenile Court			
District and Circuit Courts			
Law Library			
Executive and Central Staff Agencies			
Executive			
Boards and Commissions			
Central Purchasing			
Personnel			
Budgeting			
Data Processing			
Microfilming			
Administrative Agencies			
Auditor			
Clerk			
Treasurer			
Recorder			
Attorney			
Surveyor			
Assessor			
Non-Departmental			
General Governmental Buildings			
Elections	174	2000	2000
Planning and Zoning			
Education and Community Promotion			
Other Professional Services	14354	42000	52000
Capital outlay Equipment	895	5000	8000
ND Capital Outlay Equipment	1000	11000	72751

CONTINUE PART II ON PAGE 5

Name Minersville Town		Fiscal Year Ended		6/30/2023
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Public Safety				
Police Department				
Fire Department		2248	8500	5000
Corrections (Jail)				
Protective Inspections				
Other Protective				
Agricultural Inspection				
Animal Control and Regulation				
Flood Control				
Emergency Services (Civil Defense)				
CARES Act		77169	12689	
Public Health				
Health Services				
Infirmaries				
Other (specify):				
Highway and Public Improvements				
Highways				
Class "C" Road Program				
Sanitation		47431	49000	49000
Sewage Collections and Disposal				
Shop and Garage				
Construction				
Repair and Maintenance		54847	91700	85000
Utilities Street Lights		12557	15000	15000
Debt Services-Principal		10930		
Parks, Rec., and Public Property				
Park and Park Areas		36488	53000	92000
Park Lighting				
Recreation and Culture		34710	47250	52100
Libraries		37204	45250	45250
Cemeteries		19499	42000	23000
Sr Center		9326	17771	8000
CONTINUE PART II ON PAGE 6				

Name Minersville Town		Fiscal Year Ended		6/30/2023
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Community and Economic Development				
Community Planning				
Community Development				
Urban Redevelopment and Housing				
Economic Development and Assistance				
Economic Opportunity				
Other (specify):				
Debt Service				
Principal and Interest				
Other (specify):				
Transfers and Other Uses				
Transfer To:				
Transfer To:				
Transfer To:				
Loan To:				
Loan To:				
Loan To:				
Use of Restricted/Reserved Fund Balance				
Class "C" Road Funds				
Miscellaneous				
Judgments and Losses				
FEMA Reimbursement of Flood Costs				
Other Flood Costs				
Other (specify):				
Budgeted Increase in Fund Balance				
TOTAL EXPENDITURES		461707	547460	634401

CONTINUE ON PAGE 7 FOR PART III

Name		Fiscal Year Ended		6/30/2023
Part VII Enterprise or Internal Service Fund:		Sewer		
Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)	
Operating Revenue				
Charge for Services	105836	106000	98000	
Interest Earned	1795	1000	660	
Other:				
Other:				
Other:				
TOTAL OPERATING REVENUE	107631	107000	98660	
Operating Expense				
Personnel Services	77934	81000	75000	
Contractual Services	5045	5500	5500	
Material and Supplies	11342	3000	4000	
Depreciation	46649	10000	10000	
Utilities and Misc.	634	1300	1300	
Other:				
Other:				
TOTAL OPERATING EXPENSE	141604	100800	95800	
Non-Operating Revenue (Expense) and Transfers				
Connection Fees				
Interest Expense				
Capital Contributions From Outside Sources				
Impact Fee Collected	4203	4203	4203	
Operating Transfers From:				
Operating Transfers From:				
Operating Transfers From:				
Operating Transfers From:				
Impact Fee Spent				
Operating Transfers To:				
Operating Transfers To:				
GASB 68 Benefits	2866	2000	2000	
GASB 68 Pension	1767	-2000	-2000	
Other:				
NET INCOME (LOSS)	-25137	10403	7063	
Cash Operating Needs				
Net Income (Loss)	-25137	10403	7063	
Plus: Depreciation				
Plus:				
Plus:				
Plus:				
Less: Major Improvements and Capital Outlay				
Less: Bond Principal Payments				
Less:				
Less:				
Less:				
TOTAL CASH PROVIDED (REQUIRED)	-25137	10403	7063	
Source of Cash Required				
Cash Balance at Beginning of Year				
Sale of Investment and Other Current Assets				
Issuance of Bonds and Other Debt				
Loans from Other Funds				
Other:				
Other:				
TOTAL CASH PROVIDED (REQUIRED)	0	0	0	

Name		Minersville Town		Fiscal Year Ended		6/30/2023	
Part VII		Enterprise or Internal Service Fund:		Water			
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)			
Operating Revenue							
Charge for Services		236480	229000	251000			
Interest Earned		4916	2000	1005			
Penalties and Misc.		2565	4100	800			
CIB loan		451149					
Other:							
TOTAL OPERATING REVENUE		695110	235100	252805			
Operating Expense							
Personnel Services		78935	65000	65000			
Contractual Services		4826	3000	3000			
Material and Supplies		25426	25000	27500			
Depreciation		75990	40000	40000			
Utilities and Misc.		50409	44000	43000			
Other:							
Other:							
TOTAL OPERATING EXPENSE		235586	177000	178500			
Non-Operating Revenue (Expense) and Transfers							
Connection Fees		2281	500	500			
Interest Expense		-13133	-15000	-16000			
Capital Contributions From Outside Sources							
Impact Fee Collected		2680	0	832			
Operating Transfers From:							
Operating Transfers From:							
Operating Transfers From:							
Operating Transfers From:							
Impact Fee Spent							
Operating Transfers To:							
Operating Transfers To:							
GASB 68 Benefits		4909	3000	3000			
GASB 68 Pension		3026	-3000	-3000			
Other:							
NET INCOME (LOSS)		459287	43600	59637			
Cash Operating Needs							
Net Income (Loss)		459287	43600	59637			
Plus: Depreciation							
Plus:							
Plus:							
Plus:							
Less: Major Improvements and Capital Outlay							
Less: Bond Principal Payments							
Less:							
Less:							
Less:							
TOTAL CASH PROVIDED (REQUIRED)		459287	43600	59637			
Source of Cash Required							
Cash Balance at Beginning of Year							
Sale of Investment and Other Current Assets							
Issuance of Bonds and Other Debt							
Loans from Other Funds							
Other:							
Other:							
TOTAL CASH PROVIDED (REQUIRED)		0	0	0			