

Adopted Budget Form for: Cities, Towns & Counties	Name	MINERSVILLE TOWN
	Fiscal Year Ended	6/30/2020

Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form, call Jeremy Walker at (801) 538-1040, or send an email to jeremywalker@utah.gov.
7. **Upload completed budgets to reporting.auditor.utah.gov.** Choose Option 1 (Upload a budget, financial statement, impact fee, or other document), and log-in or register. Choose Option 1 again and follow the instructions. If you have any questions related to the uploading of your document, please contact our office at 801-538-1025 or stateauditor@utah.gov.

Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes			
General Property Taxes - Current	64841	64000	45000
Prior Years' Taxes - Delinquent	2018	3000	2000
General Sales and Use Taxes	102943	100000	95000
Franchise Taxes	40603	39000	39000
Transient Room Tax			
Re-appraisals			
Assessing and Collecting - State-wide Levy			
Assessing and Collecting - County Levy			
Fee-in-Lieu of Property Taxes	7598	7300	7000
Penalties and Interest on Delinquent Taxes			
Other (specify):			
Licenses and Permits			
Business Licenses and Permits	725	700	640
Non-business Licenses and Permits			
Building, Structures, and Equipment			
Marriage Licenses			
Motor Vehicle Operation			
Cemetery - Burial Permits			
Animal Licenses			
Other (specify):			

CONTINUE PART I ON PAGE 2

Name MINERSVILLE TOWN		Fiscal Year Ended		6/30/2020
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Charges for Services				
General Government				
Court Costs, Fees, and Charges (Clerk)				
Recording of Legal Documents (Recorder)				
Zoning and Subdivision Fees				
Sale of Maps and Publications				
Auditor's Fees				
Surveyor's Fees				
Treasurer's Fees				
Public Safety				
Special Police Services				
Special Protective Services				
Corrective Fees (Jail)				
Streets and Public Improvements				
Street, Sidewalk, and Curb Repairs				
Parking Meter Revenue				
Street Lighting Charges				
Sanitation				
Sewer Charges				
Street Sanitation Charges				
Refuse Collection Charges		45371	43000	43000
Sale of Waste and Sludge				
Weed Removal and Cleaning Charges				
Health				
Parks and Public Property		8520	7100	7000
Cemeteries		7600	6500	3000
Miscellaneous Services				
Rec League		2690	3700	2500
Animal Control		8413	3880	0
Fines and Forfeitures				
Fines				
Forfeitures				
Other (specify):				

CONTINUE PART I ON PAGE 3

Name MINERSVILLE TOWN		Fiscal Year Ended		6/30/2020
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Intergovernmental Revenue				
Federal Grants				
General Government				
Public Safety				
Highways and Streets				
Health				
Cultural - Recreation				
Federal Payments in Lieu of Taxes				
State Grants		5025	6900	3000
State Shared Revenue				
Class "C" Road Fund Allotment		60690	50000	50000
Liquor Fund Allotment		1343	1245	1200
Grants from Local Units				
Beaver County for Library		33084	34333	33000
Beaver County for Swimming Pool		29328	30759	29000
Miscellaneous Revenue				
Interest Earnings		11108	2500	2515
Rents and Concessions		11100	13000	12800
Sale of Fixed Assets - Compensation for Loss				
Sale of Materials and Supplies				
Sales of Bonds				
Other Financing - Capital Lease Obligations				
General Misc.		12002	9573	5100
Impact Fees		670	0	335
Contributions and Transfers				
Transfer From:				
Transfer From:				
Transfer From:				
Transfer From:				
Transfer From:				
Loan From:				
Loan From:				
Contribution from Private Sources				
Beg. Class "C" Road Fund Bal. to be Appropri.				
Capital Outlay		42959		
Beg. General Fund Bal. to be Appropriated		166305	118592	84382
TOTAL REVENUES		664936	545082	465472

CONTINUE ON PAGE 4 WITH PART II

Name MINERSVILLE TOWN		Fiscal Year Ended		6/30/2020
Part II General Fund Expenditures				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
General Government				
Administrative/Legislative		75988	80700	100100
Commission or Council				
Legislative Committees and Special Bodies				
Ordinances and Proceedings				
Judicial				
City and Precinct Courts				
Juvenile Court				
District and Circuit Courts				
Law Library				
Executive and Central Staff Agencies				
Executive				
Boards and Commissions				
Central Purchasing				
Personnel				
Budgeting				
Data Processing				
Microfilming				
Administrative Agencies				
Auditor				
Clerk				
Treasurer				
Recorder				
Attorney				
Surveyor				
Assessor				
Non-Departmental				
General Governmental Buildings				
Elections		1017	500	2000
Planning and Zoning				
Education and Community Promotion				
Other Professional Services		7514	10000	12500
Office Equipment		470	500	1000
Capital Outlay Equipment				29172

CONTINUE PART II ON PAGE 5

Name MINERSVILLE TOWN		Fiscal Year Ended		6/30/2020
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Public Safety				
	Police Department	70246	65000	30400
	Fire Department	2087	3200	2500
	Corrections (Jail)			
	Protective Inspections			
	Other Protective			
	Agricultural Inspection			
	Animal Control and Regulation			
	Flood Control			
	Emergency Services (Civil Defense)			
	Misc. Refundable Fees	2025		
Public Health				
	Health Services			
	Infirmaries			
	Other (specify):			
Highway and Public Improvements				
	Highways			
	Class "C" Road Program			
	Sanitation	43563	44000	44000
	Sewage Collections and Disposal			
	Shop and Garage			
	Construction			
	Repair and Maintenance	124751	90000	77700
	Utilities Street Lights	10833	13000	13000
Parks, Rec., and Public Property				
	Park and Park Areas	53318	42500	38500
	Park Lighting			
	Recreation and Culture	28909	34600	49400
	Libraries	44323	42000	37200
	Cemeteries	22731	25200	22000
	Sr. Center	4270	5500	6000
CONTINUE PART II ON PAGE 6				

Name MINERSVILLE TOWN		Fiscal Year Ended		6/30/2020
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Community and Economic Development				
Community Planning				
Community Development				
Urban Redevelopment and Housing				
Economic Development and Assistance				
Economic Opportunity				
Other (specify):				
Debt Service				
Principal and Interest		11340		
Other (specify):				
Transfers and Other Uses				
Transfer To:				
Transfer To:				
Transfer To:				
Loan To:				
Loan To:				
Loan To:				
Use of Restricted/Reserved Fund Balance				
Class "C" Road Funds				
Miscellaneous				
Judgments and Losses				
FEMA Reimbursement of Flood Costs				
Other Flood Costs				
Other (specify):				
Budgeted Increase in Fund Balance				
TOTAL EXPENDITURES		503385	456700	465472

CONTINUE ON PAGE 7 FOR PART III

Name	Water Fund	Fiscal Year Ended	6/30/2020
Part VII Enterprise or Internal Service Fund:			
Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Operating Revenue			
Charge for Services	221859	210000	210000
Interest Earned	5932	12000	11030
Penalties	1201	1200	1000
Other:			
Other:			
TOTAL OPERATING REVENUE	228992	223200	222030
Operating Expense			
Personnel Services	81105	95000	95000
Contractual Services	29970	3000	3000
Material and Supplies	44367	28000	39000
Depreciation	74932	40000	50000
Utilities, Misc	59580	81550	41362
Other:			
Other:			
TOTAL OPERATING EXPENSE	289954	247550	228362
Non-Operating Revenue (Expense) and Transfers			
Connection Fees	192	500	500
Interest Expense	-14668	-14805	-15000
Capital Contributions From Outside Sources			
Impact Fee Collected	832	0	832
Operating Transfers From: Savings		40000	24000
Operating Transfers From:			
Operating Transfers From:			
Operating Transfers From:			
Impact Fee Spent			
Operating Transfers To:			
Operating Transfers To:			
GASB 68	6871	6000	6000
GSBA 68	-6663	-6000	-6000
Other:			
NET INCOME (LOSS)	-74398	1345	4000
Cash Operating Needs			
Net Income (Loss)	-74398	1345	4000
Plus: Depreciation			
Plus:			
Plus:			
Plus:			
Less: Major Improvements and Capital Outlay			
Less: Bond Principal Payments	58670	54000	54000
Less:			
Less:			
Less:			
TOTAL CASH PROVIDED (REQUIRED)	-133068	-52655	-50000
Source of Cash Required			
Cash Balance at Beginning of Year			
Sale of Investment and Other Current Assets			
Issuance of Bonds and Other Debt			
Loans from Other Funds			
Other:			
Other:			
TOTAL CASH PROVIDED (REQUIRED)	0	0	0

Name	Sewer Fund	Fiscal Year Ended	6/30/2020
Part VII	Enterprise or Internal Service Fund:		
Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Operating Revenue			
Charge for Services	101279	100000	100000
Interest Earned	4150	10000	8010
Other:			
Other:			
Other:			
TOTAL OPERATING REVENUE	105429	110000	108010
Operating Expense			
Personnel Services	63796	87000	87000
Contractual Services		13800	66000
Material and Supplies	2160	6500	6000
Depreciation	45651	30000	30000
Utilities, Misc.	253	5970	9213
Other:			
Other:			
TOTAL OPERATING EXPENSE	111860	143270	198213
Non-Operating Revenue (Expense) and Transfers			
Connection Fees			
Interest Expense	-965	-635	-1000
Capital Contributions From Outside Sources			
Impact Fee Collected	8406	0	4203
Operating Transfers From: Savings		40000	90000
Operating Transfers From:			
Operating Transfers From:			
Operating Transfers From:			
Impact Fee Spent			
Operating Transfers To:			
Operating Transfers To:			
GSBA 68	4008	4000	4000
GSBA 68	-3900	-4000	-4000
Other:			
NET INCOME (LOSS)	1118	6095	3000
Cash Operating Needs			
Net Income (Loss)	1118	6095	3000
Plus: Depreciation			
Plus:			
Plus:			
Plus:			
Less: Major Improvements and Capital Outlay			
Less: Bond Principal Payments		33000	33000
Less:			
Less:			
Less:			
TOTAL CASH PROVIDED (REQUIRED)	1118	-26905	-30000
Source of Cash Required			
Cash Balance at Beginning of Year			
Sale of Investment and Other Current Assets			
Issuance of Bonds and Other Debt			
Loans from Other Funds			
Other:			
Other:			
TOTAL CASH PROVIDED (REQUIRED)	0	0	0